

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

Kingman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,343,952	1,967,633	
Debt Service	10-113	8	296,910	290,187	
Road & Bridge	68-5,101	9	1,891,984	1,344,115	
Special Bridge	68-1135	10	389,000	120,654	
Public Health	65-204	10	397,202	230,845	
Activity Center Maintenance		11	130,400	91,218	
Extension Council	2-610	11	184,313	174,787	
County Appraiser	19-436	12	197,951	150,002	
Noxious Weed	2-1318	12	192,061	124,438	
Election	25-3107	13	0		
Council of Aging	12-1680	13	154,723	146,201	
Mental Health	19-4004	14	68,000	56,718	
Intellectual Disability	19-4004	14	68,525	49,252	
Ambulance	65-6113	15	201,000	191,197	
Employee Benefits	12-12,102	15	2,353,000	2,038,006	
Special Parks and Recreation		16	7,103		
Special Alcohol and Drug Program		16	12,295		
Emergency Telephone Services (911)		17	182,855		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	11,071,274	6,975,253	
Budget Summary		21			
Budget Summary2		22			
Neighborhood Revitalization Rebate		23			
Election Required? Please review HB2088 Template.					County Clerk's Use Only
					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd

Address:

718 Main P.O. Box 1186

Hays, KS

Email:

mromme@abbb.com

Attest: August 14, 2017
Carol S. Deblat
County Clerk

[Signature] *[Signature]*
[Signature]

Governing Body

Computation to Determine Limit for 2018

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)
- 3) Net Tax Levy (Base)

Percentage Adjustments

- 4) CR Adjustment - 1.0%
- (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))

- 5) Value of New Improvements (From June 15th County Clerk Valuation Document)

- 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)
2015 Personal Property Valuation (From June 15th County Clerk Valuation Document)
Increase in Total Personal Property Valuations (cannot be less than zero)

- 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)

- 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)

- 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)

- 10) Total Assessed Value of Adjustments

- 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)

- 12) Adjustment Percentage (Line 10 Divided by Line 11)

- 13) Debit Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)

- 14) Total Percentage Adjustments

Increased Tax Revenue Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

Difference

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)

5,425,417	5,425,417	HB 2028 - New Section 6(b)(1)	Average changes in the CR for all Urban Consumers for the preceding five calendar years
0	0	HB 2028 - New Section 6(b)(1)(A)	The construction of any new structures or improvements or the remodeling or renovation of any existing structures or improvements on real property, which shall not include any ordinary maintenance or repair of any existing structures or improvements on property
0	0	HB 2028 - New Section 6(b)(1)(B)	Increased personal property valuation
0	0	HB 2028 - New Section 6(b)(1)(C)	Real property located within added jurisdictional territory
0	0	HB 2028 - New Section 6(b)(1)(D)	Real property which has changed in use
0	0	HB 2028 - New Section 6(b)(1)(E)	Expiration of any abatement of property from property tax
3,109,330	3,109,330		
3,109,330	3,109,330		
3.10%	3.10%		
199,442	199,442		
289,412	289,412		
Increased Tax Revenue Adjustment			
735,565	735,565	HB 2028 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: (A) Bonds, temporary notes, no fund warrants, state infrastructure loans and interest payments not exceeding the amount of ad valorem property taxes levied in support of such payments
0	0	HB 2028 - New Section 6(b)(2)(A)	Increased property tax revenues that will be spent on: (B) Payments made to a Public Building Commission and lease payments but only to the extent such payments were obligations that existed prior to July 1, 2016 (ensure such payments are not also listed in the debt service calculation)
0	0	HB 2028 - New Section 6(b)(2)(B)	Increased property tax revenues that will be spent on: (C) Payment of special assessments not exceeding the amount of ad valorem property taxes levied in support of such payments (ensure such payments are not also listed in the debt service calculation)
0	0	HB 2028 - New Section 6(b)(2)(C)	Increased property tax revenues that will be spent on: (D) Court judgments or settlements of legal actions against the city or county and legal costs directly related to such judgments or settlements
185,770	185,770	HB 2028 - New Section 6(b)(2)(A)	

and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses- 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)
Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%
File Protection Expenses - 2107 Budget (Indexed by CPI)
Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Leases on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy

HB 2088 - New Section 5(b)(2)(D)

HB 2088 - New Section 6(b)(2)(E)

HB 2068 - New Section 5(b)(2)(F)

HB 2058 - New Section 6(b)(3)

61,831

HB 2085 - New Section 6(b)(2)(F)

HB 2088 - New Section 6(b)(3)

○

MB 2088 - New Section 5(b)(2)(F)

MB 2088 - New Section 6(b)(3)

13,783

261,384

HB 2088 - New Section 6(b)(5)

0

6,977,213

Increased property tax revenues that will be spent on: (b) Expenditures of city or county funds that are specifically mandated by Federal or state law with such mandates becoming effective on or after July 1, 2015, and loss of funds from federal sources after January 1, 2017, where the city or county is contractually obligated to provide a service

Increased property tax revenues that will be spent on: (E) Expenses relating to a federal, state, or local disaster or federal, state, or local emergency, including, but not limited to, a financial emergency, declared by a federal or state official. The board of county commissioners may request the Governor to declare such disaster or emergency

increased property tax revenues that will be spent on: (F) increased costs above the consumer price index for law enforcement, fire protection or emergency medical services; Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes and shall not be used for the construction or remodeling of buildings.

Increased property tax revenues that will be spent on: (F) increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services. Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

increased property tax revenues that will be spent on: (F) increased costs above the consumer price index for law enforcement, fire protection, or emergency medical services; Any increased property tax revenues generated for law enforcement, fire protection or emergency medical services shall be expended exclusively for these purposes but shall not be used for the construction or remodeling of buildings.

Whenever any or county is required by law to levy taxes for the financing of the budget of any political or governmental subdivision of this state that is not authorized by law to levy taxes on its own behalf, and the governing body of such city or county is not authorized or empowered to modify or reduce the amount of taxes levied therefor, the tax levied in the political or governmental subdivision shall not be included in the tax considered in computing the aggregate limitation upon the property tax levies of the city or county.

State of Kansas
County
2018

2018

County Treas Motor Vehicle Estimate	<u>499,057</u>		
County Treas Recreational Vehicle Estimate		<u>8,866</u>	
County Treas 16/20M Vehicle Estimate			<u>49,409</u>
County Treas Commercial Vehicle Tax Estimate			<u>33,164</u>
County Treas Watercraft Tax Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.07766</u>		
Recreational Vehicle Factor		<u>0.00138</u>	
16/20M Vehicle Factor			<u>0.00769</u>
Commercial Vehicle Factor			<u>0.00516</u>
Watercraft Factor			0.00000

Kingman County

State of Kansas
County
2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/30/2015	10/1/1930	2-2.55%	1,765,000	1,590,000	4/1 & 10/1	10/1	33,903	100,000	31,903	100,000
Series 2016	12/8/2016	10/1/1936	2-3.1%	2,500,000	2,500,000	4/1 & 10/1	10/1	0	0	118,007	45,000
Total G.O. Bonds					4,090,000			33,903	100,000	149,910	145,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					4,090,000			33,903	100,000	149,910	145,000

Kingman County

State of Kansas
County
2018

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
2002 International Dump Trucks	4/22/2013	48	2.60	72,000	6,147	6,198	0
2013 John Deere Wheel Loader	11/25/2013	48	2.85	129,013	25,808	26,250	0
2015 Ford Explorer (4)	9/30/2014	36	2.75	87,447	22,006	22,265	0
3-2016 Ford Explorers and 2015 Ford F-150	10/23/2015	36	2.50	73,231	45,386	25,378	21,203
JD 850K Dozer	3/6/2017	48	2.65	132,500	0	26,230	34,974
Totals					99,347	106,321	56,177

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kingman County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	918,078	1,982,202	808,053
Receipts:			
Ad Valorem Tax	2,348,881	1,225,975	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,452	0	0
Motor Vehicle Tax	214,904	170,071	97,149
Recreational Vehicle Tax	0	2,804	1,726
16/20M Vehicle Tax	0	16,345	9,618
Commercial Vehicle Tax	0	12,181	6,456
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	8,331	30,000	10,000
Local Alcoholic Liquor	0	1,000	1,841
Federal Aid	25,950		0
State Aid	634	0	0
Construction Fees	4,900	0	0
Mortgage Registration Fees	40,525	40,000	40,000
County Officer's Fees	93,750	50,000	50,000
Attorney and Docket Fees	23,215	20,000	20,000
Solid Waste Disposal Fees	74,600	50,000	50,000
Interest on Investments	10,777	8,000	8,000
Interest on Delinquent Taxes	29,952	20,000	20,000
Reimbursed Expenses	216,721	150,000	150,000
Reimbursement from Sales Tax Fund	0	0	0
Wind Energy Grant	0	310,000	310,000
Zoning Fees	5,250	0	0
Transfers In - Closed Funds	1,154,517	0	0
Transfer in Oil and Gas Depletion Fund	0	0	0
PILOT	2,858,954	800,000	800,000
NextEra Road Agreement	0	1,265,000	0
Diversion Fees	0	0	67,851
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(55,900)	(131,189)	-74,375
Miscellaneous	17,329		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,110,742	4,040,187	1,568,266
Resources Available:	8,028,820	6,022,389	2,376,319

Kingman County

2018

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	8,028,820	6,022,389	2,376,319
Expenditures:			
County Commission	66,352	71,900	69,100
County Clerk	116,788	138,000	135,745
County Treasurer	144,369	151,325	152,462
County Attorney	156,012	160,081	162,157
Register of Deeds	120,205	133,914	136,914
Sheriff	974,042	1,075,981	1,108,596
Courthouse General	658,340	720,751	723,304
Unified Court	111,234	115,000	115,000
County Coroner	6,767	10,000	10,000
Ambulance	21,000	0	0
Conservation District	25,000	25,000	25,000
Fair	11,500	11,500	11,500
Carnival	6,000	6,000	0
Payments to Agencies	668,895	0	0
Human Resources/Zoning	60,071	64,702	70,463
Emergency Management	54,455	62,928	60,476
Election	58,415	71,200	71,200
Economic Development	51,700	51,700	51,000
Solid Waste	116,436	105,000	121,500
Recycle Center	33,537	36,194	33,000
County Counselor	117,496	120,000	120,000
Juvenile Court Supervisor	15,000	15,000	0
Victim Wellness (Sexual Assault)	1,000	1,000	1,000
Student Loan Repayment Program	24,672	25,000	25,000
Local Environment Services	18,000	18,000	0
NextEra Road Agreement	0	985,000	0
Historical Society	0	0	0
Communications Coordinator	44,733	0	0
Other	0	0	20,535
Transfers Out	2,364,599	1,039,160	1,120,000
Subtotal	6,046,618	5,214,336	4,343,952
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,046,618	5,214,336	4,343,952
Unencumbered Cash Balance Dec 31	1,982,202	808,053	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,097,005	4,333,176	4,343,952
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,343,952
		Tax Required	1,967,633
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,967,633

See Tab C

Kingman County

2018

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Commission			
Salaries	60,352	56,000	53,200
Contractual	6,000	8,400	8,400
Commodities	0	5,000	5,000
Capital Outlay	0	2,500	2,500
Total	66,352	71,900	69,100
County Clerk			
Salaries	108,845	123,000	124,845
Contractual	3,978	8,500	7,500
Commodities	3,108	3,500	3,400
Capital Outlay	857	3,000	0
Total	116,788	138,000	135,745
County Treasurer			
Salaries	113,534	115,825	117,562
Contractual	25,044	25,000	25,000
Commodities	5,791	7,500	7,500
Capital Outlay	0	3,000	2,400
Total	144,369	151,325	152,462
County Attorney			
Salaries	135,790	138,431	140,507
Contractual	16,640	17,650	17,650
Commodities	3,582	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	156,012	160,081	162,157
Register of Deeds			
Salaries	108,898	118,914	121,914
Contractual	6,508	7,000	7,000
Commodities	2,259	6,000	6,000
Capital Outlay	2,540	2,000	2,000
Total	120,205	133,914	136,914
Sheriff			
Salaries	774,195	840,981	873,596
Contractual	132,990	105,000	135,000
Commodities	33,651	70,000	40,000
Capital Outlay	33,206	60,000	60,000
Total	974,042	1,075,981	1,108,596
Courthouse General			
Salaries	110,865	170,201	172,754
Contractual	307,086	463,350	463,350
Commodities	21,608	35,700	35,700
Capital Outlay	218,781	51,500	51,500
Total	658,340	720,751	723,304
Unified Court			
Salaries	0	0	0
Contractual	88,136	101,900	101,900
Commodities	6,600	6,600	6,600
Capital Outlay	16,498	6,500	6,500
Total	111,234	115,000	115,000
Total - Page 7b	2,347,342	2,566,952	2,603,278

2800

-3000

Kingman County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Coroner			
Appropriations	6,767	10,000	10,000
Total	6,767	10,000	10,000
Ambulance			
Appropriations	21,000	0	0
Total	21,000	0	0
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	11,500	11,500	11,500
Total	11,500	11,500	11,500
Carnival			
Appropriations	6,000	6,000	0
Total	6,000	6,000	0
Payments to Agencies			
Appropriations	668,895	0	0
Total	668,895	0	0
Human Resources/Zoning			
Salaries	51,886	50,702	51,463
Contractual	8,185	11,300	16,300
Commodities	0	1,200	1,200
Capital Outlay	0	1,500	1,500
Total	60,071	64,702	70,463
Emergency Management			
Appropriations	54,455	62,928	60,476
Total	54,455	62,928	60,476
Total - Page7c	853,688	180,130	177,439

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Election			
Appropriations	58,415		
Salaries		8,200	8,200
Contractual		34,000	34,000
Commodities		10,000	10,000
Capital Outlay		19,000	19,000
Total	58,415	71,200	71,200
Economic Development			
Appropriations	51,700	51,700	51,000
Total	51,700	51,700	51,000
Solid Waste			
Appropriations	116,436	105,000	121,500
Total	116,436	105,000	121,500
Recycle Center			
Salaries	33,537	33,894	30,000
Contractual	0	2,300	3,000
Total	33,537	36,194	33,000
County Counselor			
Appropriations	117,496	120,000	120,000
Total	117,496	120,000	120,000
Juvenile Court Supervisor			
Appropriations	15,000	15,000	0
Total	15,000	15,000	0
Victim Wellness (Sexual Assault)			
Appropriations	1,000	1,000	1,000
Total	1,000	1,000	1,000
Student Loan Repayment Program			
Scholarships	24,672	25,000	25,000
Total	24,672	25,000	25,000
Total - Page7d	418,256	425,094	422,700

Kingman County

2018

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Local Environment Services			
Appropriations	18,000	18,000	0
Total	18,000	18,000	0
NextEra Road Agreement			
Haul Route Overlay and Repairs	0	985,000	0
Total	0	985,000	0
Historical Society			
Appropriations	0	0	0
Total	0	0	0
Communications Coordinator			
Salaries	37,329	0	0
Contractual	6,216	0	0
Commodities	1,188	0	0
Capital Outlay		0	0
Total	44,733	0	0
Other			
Ambulance Contingency			20,535
Total	0	0	20,535
Transfers Out			
Capital Equipment Reserve Fund	99,500	20,000	20,000
Capital Improvement Reserve Fund	1,528,299	1,016,160	1,100,000
Activity Center Roof Fund	736,800	0	0
Emergency Management to Reserve	0	3,000	0
Total	2,364,599	1,039,160	1,120,000
Total - Page 7e	2,427,332	2,042,160	1,140,535

Kingman County

2018

Total - Page 7f	0	0	0
Total - Page 7b	2,347,342	2,566,952	2,603,278
Total - Page 7c	853,688	180,130	177,439
Total - Page 7d	418,256	425,094	422,700
Total - Page 7e	2,427,332	2,042,160	1,140,535
Total Detail Expenditures**	6,046,618	5,214,336	4,343,952

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
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Kingman County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	104,611	45,409	8,893
Receipts:			
Ad Valorem Tax	55,242	95,778	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,463	0	
Motor Vehicle Tax	15,437	3,899	7,590
Recreational Vehicle Tax	0	64	135
16/20M Vehicle Tax	0	375	751
Commercial Vehicle Tax	0	279	504
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-1,541	-3,008	-11,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,601	97,387	-2,170
Resources Available:	176,212	142,796	6,723
Expenditures:			
Bond Principal	95,000	100,000	145,000
Bond Interest and Fees	35,803	33,903	149,910
Cash Basis Reserve	0	0	2,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	130,803	133,903	296,910
Unencumbered Cash Balance Dec 31	45,409	8,893	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	145,592	134,903	296,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	296,910
		Tax Required	290,187
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	290,187

Road & Bridge

9

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	114,259	254,900	238,756
Receipts:			
Ad Valorem Tax	262,297	365,029	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,919	0	0
Motor Vehicle Tax	28,958	18,959	28,926
Recreational Vehicle Tax	0	312	514
16/20 M Vehicle Tax	0	1,822	2,864
Commercial Vehicle Tax	0	1,358	1,922
Watercraft Tax			0
Reimbursed Expenses	160,914	0	0
Neighborhood Revitalization Rebate	-6,232	-14,624	-4,636
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	450,856	372,856	29,590
Resources Available:	565,115	627,756	268,346
Expenditures:			
Contractual Services	294,850	50,000	50,000
Commodities	15,365	39,000	39,000
Capital Outlay	0	300,000	300,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	310,215	389,000	389,000
Unencumbered Cash Balance Dec 31	254,900	238,756	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	401,815	389,000	389,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			389,000
Tax Required			120,654
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			120,654

Adopted Budget

Public Health

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	78,051	17,183	0
Receipts:			
Ad Valorem Tax	125,474	165,686	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,887	0	0
Motor Vehicle Tax	10,258	9,088	13,129
Recreational Vehicle Tax	0	150	233
16/20 M Vehicle Tax	0	874	1,300
Commercial Vehicle Tax	0	651	872
Watercraft Tax	0	0	0
Federal Aid	42,979	40,000	40,000
State Aid	3,031	0	0
Charges for Services	135,885	120,000	120,000
Neighborhood Revitalization Rebate	-2,988	-7,010	-9,177
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	316,526	329,439	166,357
Resources Available:	394,577	346,622	166,357
Expenditures:			
Personal Services	227,415	231,652	235,127
Contractual Services	42,217	42,875	49,450
Commodities	107,762	72,095	112,625
Capital Outlay	0	0	0
Transfers Out	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	377,394	346,622	397,202
Unencumbered Cash Balance Dec 31	17,183	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	368,295	366,877	397,202
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			397,202
Tax Required			230,845
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			230,845

See Tab A

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Activity Center Maintenance

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	27,932	7,896	0
Receipts:			
Ad Valorem Tax	55,240	81,995	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,754	0	0
Motor Vehicle Tax	12,132	4,004	6,497
Recreational Vehicle Tax	0	66	115
16/20 M Vehicle Tax	0	385	643
Commercial Vehicle Tax	0	287	432
Watercraft Tax	0	0	0
Charges for Services	33,111	35,000	35,000
Neighborhood Revitalization Rebate	-1,317	-3,089	-3,505
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,920	118,648	39,182
Resources Available:	128,852	126,544	39,182
Expenditures:			
Personal Services	49,058	57,400	57,400
Contractual Services	35,047	38,000	38,000
Commodities	19,111	23,100	25,000
Transfers Out	12,800	0	0
Capital Outlay	4,940	8,044	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	120,956	126,544	130,400
Unencumbered Cash Balance Dec 31	7,896	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	129,505	128,500	130,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		130,400
	Tax Required		91,218
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			91,218

Adopted Budget

Extension Council

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	25,370	0	0
Receipts:			
Ad Valorem Tax	146,637	173,224	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,643	0	0
Motor Vehicle Tax	15,760	10,614	13,727
Recreational Vehicle Tax	0	175	244
16/20 M Vehicle Tax	0	1,020	1,359
Commercial Vehicle Tax	0	760	912
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-3,489	-8,187	-6,716
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	161,551	177,606	9,526
Resources Available:	186,921	177,606	9,526
Expenditures:			
Appropriations	186,921	177,606	184,313
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	186,921	177,606	184,313
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	188,468	184,312	184,313
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		184,313
	Tax Required		174,787
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			174,787

Kingman County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

County Appraiser

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	62,069	91,359	41,976
Receipts:			
Ad Valorem Tax	160,631	132,541	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,320	0	
Motor Vehicle Tax	12,536	11,633	10,503
Recreational Vehicle Tax	0	192	187
16/20 M Vehicle Tax	0	1,118	1,040
Commercial Vehicle Tax	0	833	698
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-3,824	-8,974	-6,455
Miscellaneous	7,630		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	179,293	137,343	5,973
Resources Available:	241,362	228,702	47,949
Expenditures:			
Personal Services	77,802	102,451	112,451
Contractual Services	66,825	63,275	67,500
Commodities	5,206	15,500	15,500
Capital Outlay	170	2,500	2,500
Transfers Out	0	3,000	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	150,003	186,726	197,951
Unencumbered Cash Balance Dec 31	91,359	41,976	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	192,953	186,726	197,951
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			197,951
Tax Required			150,002
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			150,002

Adopted Budget

Noxious Weed

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	43,369	32,950	2,428
Receipts:			
Ad Valorem Tax	118,239	106,399	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,201	0	0
Motor Vehicle Tax	4,883	8,563	8,431
Recreational Vehicle Tax	0	141	150
16/20 M Vehicle Tax	0	823	835
Commercial Vehicle Tax	0	613	560
Watercraft Tax	0	0	0
Sales of Chemicals	64,897	60,000	60,000
Neighborhood Revitalization Rebate	-2,815	-6,606	-4,781
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	186,405	169,933	65,195
Resources Available:	229,774	202,883	67,623
Expenditures:			
Personal Services	74,120	80,180	81,383
Contractual Services	11,823	20,725	21,128
Commodities	90,401	89,550	89,550
Capital Outlay	480	0	0
Transfers Out	20,000	10,000	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	196,824	200,455	192,061
Unencumbered Cash Balance Dec 31	32,950	2,428	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	215,908	200,455	192,061
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			192,061
Tax Required			124,438
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			124,438

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	554	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	554	0	0
Expenditures:			
Transfers Out	554	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	554	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	554	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Council of Aging	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	25,757	0	0
Receipts:			
Ad Valorem Tax	124,218	150,820	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,260	0	0
Motor Vehicle Tax	13,501	8,994	11,951
Recreational Vehicle Tax	0	148	212
16/20 M Vehicle Tax	0	865	1,183
Commercial Vehicle Tax	0	644	794
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-2,957	-6,938	-5,618
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,022	154,533	8,522
Resources Available:	162,779	154,533	8,522
Expenditures:			
Appropriations	162,779	154,533	154,723
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,779	154,533	154,723
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	164,035	160,675	154,723
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			154,723
Tax Required			146,201
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			146,201

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Mental Health

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	54,503	58,245	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	913	0	
Motor Vehicle Tax	5,227	3,945	4,615
Recreational Vehicle Tax	0	65	82
16/20 M Vehicle Tax	0	379	457
Commercial Vehicle Tax	0	283	307
Watercraft Tax	0	0	0
Other	0	8,000	8,000
Neighborhood Revitalization Rebate	-125	-3,043	-2,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,518	67,874	11,282
Resources Available:	60,518	67,874	11,282
Expenditures:			
Appropriations	60,518	59,874	60,000
Other	0	8,000	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,518	67,874	68,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	70,172	68,000	68,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,000
		Tax Required	56,718
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			56,718

Adopted Budget

Intellectual Disability

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	6,350
Receipts:			
Ad Valorem Tax	55,671	72,685	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	921	0	0
Motor Vehicle Tax	5,256	4,032	5,760
Recreational Vehicle Tax	0	66	102
16/20 M Vehicle Tax	0	388	570
Commercial Vehicle Tax	0	289	383
Watercraft Tax	0	0	0
Other	0	0	8,000
Neighborhood Revitalization Rebate	-128	-3,110	-1,892
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,720	74,350	12,923
Resources Available:	61,720	74,350	19,273
Expenditures:			
Appropriations	61,720	60,000	60,525
Other	0	8,000	8,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,720	68,000	68,525
Unencumbered Cash Balance Dec 31	0	6,350	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	70,232	68,000	68,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,525
		Tax Required	49,252
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			49,252

Kingman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Ambulance

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,819	16,952	1,684
Receipts:			
Ad Valorem Tax	147,507	164,954	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,522	0	0
Motor Vehicle Tax	14,699	10,682	13,071
Recreational Vehicle Tax	0	176	232
16/20 M Vehicle Tax	0	1,027	1,294
Commercial Vehicle Tax	0	765	869
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-3,511	-8,240	-7,347
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	161,217	169,364	8,119
Resources Available:	210,036	186,316	9,803
Expenditures:			
Kingman	157,084	145,000	165,000
Norwich	36,000	36,000	36,000
Cunningham	0	3,632	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	193,084	184,632	201,000
Unencumbered Cash Balance Dec 31	16,952	1,684	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	198,950	189,000	201,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	201,000
		Tax Required	191,197
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			191,197

Adopted Budget

Employee Benefits

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	400,268	175,608	188,511
Receipts:			
Ad Valorem Tax	1,729,039	2,184,171	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23,853	0	0
Motor Vehicle Tax	128,114	125,306	173,078
Recreational Vehicle Tax	0	2,065	3,075
16/20 M Vehicle Tax	0	12,044	17,136
Commercial Vehicle Tax	0	8,975	11,502
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-41,185	-96,658	-78,308
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,839,821	2,235,903	126,483
Resources Available:	2,240,089	2,411,511	314,994
Expenditures:			
Health Insurance	1,459,571	1,537,000	1,667,000
Other Insurance	66,027	76,000	76,000
Social Security	207,579	225,000	225,000
Retirement	264,093	275,000	275,000
Workmen's Compensation	62,020	100,000	100,000
Unemployment Tax	5,191	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,064,481	2,223,000	2,353,000
Unencumbered Cash Balance Dec 31	175,608	188,511	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,260,836	2,329,000	2,353,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,353,000
		Tax Required	2,038,006
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,038,006

Kingman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks and Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,998	2,998	5,262
Receipts:			
Local Alcohol Liquor Tax	0	2,264	1,841
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	2,264	1,841
Resources Available:	2,998	5,262	7,103
Expenditures:			
Appropriations	0	0	7,103
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	7,103
Unencumbered Cash Balance Dec 31	2,998	5,262	0
2016/2017/2018 Budget Authority Amount:	7,796	7,814	7,103

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug Program	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	873	7,250	8,613
Receipts:			
Local Alcohol Liquor Tax	7,250	2,263	3,682
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,250	2,263	3,682
Resources Available:	8,123	9,513	12,295
Expenditures:			
Contractual Services	873	900	12,295
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	873	900	12,295
Unencumbered Cash Balance Dec 31	7,250	8,613	0
2016/2017/2018 Budget Authority Amount:	13,698	5,688	12,295

Adopted Budget

Unencumbered Cash Balance Jan 1	
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Page No.

Kingman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Special Highway Impr.		Register of Deeds Tech		County Clerk Tech		County Treasurer Tech		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	73,537	Cash Balance Jan 1	282,555	Cash Balance Jan 1	58,810	Cash Balance Jan 1	3,958	Cash Balance Jan 1	3,958	422,818
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	77,956	Transfers In	233,869	Technology Fees	17,384	Technology Fees	4,346	Technology Fees	4,346	
				Interest Income	7					
Total Receipts	77,956	Total Receipts	233,869	Total Receipts	17,391	Total Receipts	4,346	Total Receipts	4,346	337,908
Resources Available:	151,493	Resources Available:	516,424	Resources Available:	76,201	Resources Available:	8,304	Resources Available:	8,304	760,726
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	32,471	Road Materials	20,564	Contractual Services	2,012					
Total Expenditures	32,471	Total Expenditures	20,564	Total Expenditures	2,012	Total Expenditures	0	Total Expenditures	0	55,047
Cash Balance Dec 31	119,022	Cash Balance Dec 31	495,860	Cash Balance Dec 31	74,189	Cash Balance Dec 31	8,304	Cash Balance Dec 31	8,304	705,679 **
										705,679 **

**Note: These two block figures should agree.

Kingman County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Wide Sales Tax		Capital Improvement Reserve		Capital Equipment Reserve		Activity Center Roof Replace		Special Motor Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	735,112	Cash Balance Jan 1	743,127	Cash Balance Jan 1	347,275	Cash Balance Jan 1	144,304	Cash Balance Jan 1	0	1,569,818
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales and Comp Use Tax	906,848	Transfers In	1,769,419	Transfers In	132,300	Transfers In	736,800	Collections	80,622	
State Aid	305,202							State Aid	700	
								Miscellaneous	12,286	
Total Receipts	1,212,050	Total Receipts	1,769,419	Total Receipts	132,300	Total Receipts	736,800	Total Receipts	93,608	3,944,207
Resources Available:	1,947,162	Resources Available:	2,512,576	Resources Available:	479,575	Resources Available:	881,104	Resources Available:	93,608	5,914,025
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,146,430	Capital Outlay	4,553	Capital Outlay	160,940	Contractual Services	605,806	Personal Services	68,515	
Transfers Out	20,273					Transfers Out	241,150	Contractual Services	5,771	
								Commodities	3,712	
								Capital Outlay	218	
								Transfers Out	15,392	
Total Expenditures	1,166,723	Total Expenditures	4,553	Total Expenditures	160,940	Total Expenditures	846,956	Total Expenditures	93,608	2,272,780
Cash Balance Dec 31	780,439	Cash Balance Dec 31	2,508,023	Cash Balance Dec 31	318,635	Cash Balance Dec 31	34,148	Cash Balance Dec 31	0	3,641,245
										**
										**

**Note: These two block figures should agree.

Kingman County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-C

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Oil and Gas Depletion Trust	Prosecutor Training Assistance	Capital Project - Bridge	Bond Compliance	Bond Issuance Cost	Total
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
1,118,299	12,029	0	0	0	1,130,328
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
State Oil and Gas Funds	Collections	Bond Proceeds	Bond Proceeds	Bond Proceeds	
0	1,974	2,431,150	3,000	65,850	
		Bond Premium			
		41,517			
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	
0	1,974	2,472,667	3,000	65,850	2,543,491
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	
1,118,299	14,003	2,472,667	3,000	65,850	3,673,819
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Transfers Out	Personal Services	Insurance Cost		Insurance Cost	
1,118,299	225	22,375		33,869	
	Contractual Services	Capital Outlay			
	1,443	177,599			
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	
1,118,299	1,668	199,974	0	35,869	1,355,810
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	
0	12,335	2,272,693	3,000	29,981	2,318,009 **

**Note: These two block figures should agree.

Kingman County

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	1,861,258	18.578	74,375
Debt Service	279,037	2.785	11,150
Road & Bridge	1,292,469	12.900	51,646
Special Bridge	116,018	1.158	4,636
Public Health	229,668	2.292	9,177
Activity Center Maintenance	87,713	0.875	3,505
Extension Council	168,071	1.678	6,716
County Appraiser	161,547	1.612	6,455
Noxious Weed	119,657	1.194	4,781
Election	0		0
Council of Aging	140,583	1.403	5,618
Mental Health	54,539	0.544	2,179
Intellectual Disability	47,360	0.473	1,892
Ambulance	183,850	1.835	7,347
Employee Benefits	1,959,698	19.560	78,308
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,701,468	66.889	267,785

2017 July 1 Valuation: 100,188,621

Valuation Factor: 100,188.621

Neighborhood Revitalization Subj to Rebate: 4,003,466

Neighborhood Revitalization factor: 4,003.466

**This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Kingman County
will meet on August 14, 2017 at 10:00 a.m. at Kingman County Commissioners Room for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kingman County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,046,618	21.985	5,214,336	12.193	4,343,952	1,967,633	19.639
Debt Service	130,803	0.504	133,903	0.953	296,910	290,187	2.896
Road & Bridge	2,112,453	11.652	1,883,768	13.132	1,891,984	1,344,115	13.416
Special Bridge	310,215	2.451	389,000	3.631	389,000	120,654	1.204
Public Health	377,394	1.175	346,622	1.648	397,202	230,845	2.304
Activity Center Maintenance	120,956	0.518	126,544	0.816	130,400	91,218	0.910
Extension Council	186,921	1.372	177,606	1.723	184,313	174,787	1.745
County Appraiser	150,003	1.504	186,726	1.319	197,951	150,002	1.497
Noxious Weed	196,824	1.107	200,455	1.059	192,061	124,438	1.242
Election	554						
Council of Aging	162,779	1.163	154,533	1.500	154,723	146,201	1.459
Mental Health	60,518	0.510	67,874	0.580	68,000	56,718	0.566
Intellectual Disability	61,720	0.521	68,000	0.723	68,525	49,252	0.492
Ambulance	193,084	1.381	184,632	1.641	201,000	191,197	1.908
Employee Benefits	2,064,481	16.198	2,223,000	21.722	2,353,000	2,038,006	20.342
Special Parks and Recreation					7,103		
Special Alcohol and Drug Program	873		900		12,295		
Emergency Telephone Services (911)	93,431		117,500		182,855		
Non-Budgeted Funds-A	55,047						
Non-Budgeted Funds-B	2,272,780						
Non-Budgeted Funds-C	1,355,810						
Totals	15,953,264	62.041	11,475,399	62.640	11,071,274	6,975,253	69.620
Less: Transfers	4,104,892		1,052,160		1,120,000		
Net Expenditure	11,848,372		10,423,239		9,951,274		
Total Tax Levied	6,864,419		6,426,417		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	110,643,968		103,215,560		100,188,621		

Outstanding Indebtedness,
January 1,

	2015	2016	2017
G.O. Bonds	1,720,000	1,685,000	4,090,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	260,788	209,114	99,347
Total	1,980,788	1,894,114	4,189,347

*Tax rates are expressed in mills

Carol Noblit
Clerk